BUDGET LINE ITEM	<u>-</u>	Official 2016- 2017
ADMINISTRATIV	<u>/E</u>	
EXPENSES:		
#6410	BOARD OF DIRECTORS	
#6412	BOARD OF REVIEW	2,000
#6414	CONTRACT APPRAISAL FEES	152,700
	Mineral Industrial Appraising 58500 67980 77,100	
	Real Estate Appraisal 75600 75,600	
#6418	AUDIT	4,700
#6420	EDUCATION/TRAVEL	7,000
#6422	BONDING	400
#6426	INSURANCE	2,500
#6432	MILEAGE	3,500
	<u>TOTALS</u>	\$172,800
<u>FIXED</u>		
ASSETS:		
#6620	OFFICE FURNITURE	
#6640	OFFICE EQUIPMENT	
	<u>TOTALS</u>	
OFFICE SUPPLI	ES & EXPENSES:	
#6312	OFFICE SUPPLIES	7,000
#6314	POSTAGE & FREIGHT	4,000
#6318	COMPUTER SUPPORT	26,500
	Mapping GIS	
	9,000 \$9,000 7,017	
	TNT True Auto 0.00	
	QuickBooks - \$500 500	
<b>#0000</b>	Appraisal Software 18150 \$18,650	4.500
#6320	LEGAL PUBLICATIONS	1,500
#6322	DUES & MEMBERSHIPS	1,500
#6324	BOOKS & SUBSCRIPTIONS	1,850
#6328	EQUIPMENT RENTAL	

#6330	TELEPHONE	3,500
#6332	UTILITIES	4,000
#6334	JANITORIAL SERVICES & SUPPLIES	5,300
#6336	MAINTENANCE & REPAIRS	2,400
#6338	MAINTENANCE AGREEMENTS	
#6339	LEASE CONTRACT COPY MACHINE	3,000
	TOTALS _	\$60,550

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## RESERVES:

#6820 COMPUTER MAINTENANCE

**TOTALS** 

1,000 **\$1,000** 

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## **SALARIES & BENEFITS:**

#6111 CHIEF APPRAISER Health & Dental \$11500 Retirement \$6,500 #6112 DEPUTY CHIEF APPRAISER Health & Dental \$11500 Retirement \$4,260 #6114 PERSONAL PROPERTY CLERK Health & Dental \$11,500 Retirement \$4,040 #6113 PART TIME EMPLOYEE #6141 RETIREMENT

## Budget Page 2

46,350
30,385
28,840
2,000
2,000 14,800

#6142	HEALTH & LIFE	34,500
#6143	MEDICARE	1,500
#6144	SOCIAL SECURITY	125
#6145	WORKMAN'S COMPENSATION	900
	TOTALS	\$159,400

\$393,750
\$393,750